

002097

2010-008

2010

1

1.1

1.2

| | | | |
|--|--|--|--|
| | | | |
| | | | |

1.3

1.4

()

2

2.1

| | | | |
|---|------------------|------------------|---------|
| | | | |
| | 3,339,614,061.13 | 2,707,832,472.36 | 23.33% |
| | 1,359,181,902.47 | 1,303,225,047.87 | 4.29% |
| | 274,300,000.00 | 274,300,000.00 | 0.00% |
| / | 4.96 | 4.75 | 4.42% |
| | | | |
| | 593,532,335.89 | 277,407,701.52 | 113.96% |

| | |
|--|--------------|
| | 0.00 |
| | 0.00 |
| | 1,112,262.29 |
| | 0.00 |
| | -358,673.78 |
| | -436,321.49 |
| | 3,311,308.31 |

3

3.1

1

| | | | | | | |
|----------------|---|----|----------------|--------------|----------------|---------|
| 2010 | 3 | 31 | | 4,662,137.98 | 30.02% | |
| | | | | | 234,144,907.09 | |
| 48.01% | | | 2010 | 1-3 | 2009 | 10-12 |
| | | | | | 163,116,626.50 | 120.85% |
| | | | 2010 | | | |
| 140,150,027.68 | | | | 45.11% | | |
| | | | 35,172,680.03 | | 31.85% | |
| | | | 229,506,171.23 | | 42.06% | |
| | | | | | 98,372,993.66 | 50.28% |

| | | | |
|---------------|--------|---------------|--------|
| | | 689,198.59 | 54.79% |
| | | 10,561,679.27 | 40.68% |
| 13,074,792.07 | 54.88% | | |
| 54.88% | | 54,883,211.72 | 20.87% |
| | | 54,883,211.72 | 20.87% |

3.2



3.3

